



FISCAL YEAR 2025 BUDGET GENERAL FUND

REVENUES

Real and Personal Property Taxes	35,885,276
Income Taxes	17,260,000
Other Local Taxes	2,904,899
Licenses and Permits	373,742
Intergovernmental Revenue	1,673,381
Service Charges	604,190
Fines and Forfeitures	5,490
Rental Income	116,828
Miscellaneous	1,188,450
Capital Lease Proceeds	935,557
Subtotal	60,947,813
Transfers From Fund Balance	6,634,605
Transfers From Other Funds	-
Total General Fund Revenues	67,582,418

EXPENDITURES

General Government	
Legislative	875,211
Circuit Court	388,266
Orphans' Court	66,988
State's Attorney's Office	980,335
Election Office	817,357
Independent Accounting and Auditing	36,400
Finance Office	1,002,645
Legal	83,950
Human Resources	620,301
Planning, Zoning, Housing	1,109,006
Information Systems	1,318,259
General Services	300,930
Building Maintenance	1,553,206
Total General Government	9,152,854
Public Safety	
Law Enforcement	4,837,398
Volunteer Fire Companies	1,266,277
Corrections	4,166,584
Building Code Inspection	43,367
Board of License Commissioners	89,679
Emergency Management	260,073
Communications Division	1,550,161
Emergency Medical Services	2,844,714
Animal Control/Humane Society	328,762
Total Public Safety	15,387,015
Public Works	
Public Works Administration	651,021
Environmental Operations	1,679,468
Highways	4,701,749
Street Lights	14,000
Crossing Guards	4,800
Public Landings	133,309
Total Public Works	7,184,347
Conservation of Health	
Health Department	1,355,316
Mosquito Control	47,500
Total Conservation of Health	1,402,816

EXPENDITURES (cont)

Social & Other Services	
Upper Shore Aging	371,786
Delmarva Community Services	91,719
Department of Social Services	21,416
Kent Center	78,000
Department of Health & Mental Hygiene	20,132
Saint Martins Ministries	11,235
Court Appointed Special Advocates	15,000
Community Mediation Upper Shore	10,000
Commission on Aging	3,600
Mid-Shore Regional Council	5,000
Total Social Services	627,888
Education	
Board of Education-Operating	20,382,670
Board of Education-Debt Service	200,498
Community College	639,407
Kent County Learning Center	2,500
Total Education	21,225,075
Parks, Recreation and Culture	
Kent Cultural Alliance	14,044
Museums of Kent County	6,846
Parks and Recreation	2,138,747
Total Parks, Recreation and Culture	2,159,637
Library	
	793,960
Conservation of Natural Resources	
Agriculture Extension Service	159,900
Soil Conservation Service	224,211
Waterman's Association	8,000
Forestry Board	1,693
Total Conservation of Natural Resources	393,804
Economic & Tourism Development	
	636,730
Debt Service	
	1,313,616
Intergovernmental	
Municipalities	83,576
Department of Assessment & Taxation	112,000
Total Intergovernmental	195,576
Miscellaneous	
Insurance	304,873
Miscellaneous Benefits / Benefit Refunds	(42,951)
Contingency	400,000
Total Miscellaneous	661,922
Transfers to Other Funds	
Agricultural Preservation Fund	2,256
HotDesks	11,670
Infrastructure Grants	84,000
Program Open Space	69,588
Capital Projects	3,078,688
Bayside Landing	611,350
Circuit Court Law Library	13,000
Kent Family Center	155,237
Local Management Board	80,000
Water and Wastewater Enterprise Fund	2,341,389
Total Transfers to Other Funds	6,447,178
Total Expenditures	67,582,418